

**WOLVERHAMPTON CCG**

**Governing Body**  
**9 April 2019**

**Agenda item 9**

<b>TITLE OF REPORT:</b>	<b>Commissioning Committee – March 2019</b>
<b>AUTHOR(S) OF REPORT:</b>	Dr Manjit Kainth
<b>MANAGEMENT LEAD:</b>	Mr Steven Marshall
<b>PURPOSE OF REPORT:</b>	To provide the Governing Body of Wolverhampton Clinical Commissioning Group (CCG) with an update from the Commissioning Committee in March 2019
<b>ACTION REQUIRED:</b>	<input type="checkbox"/> <b>Decision</b> <input checked="" type="checkbox"/> <b>Assurance</b>
<b>PUBLIC OR PRIVATE:</b>	This Report is intended for the public domain.
<b>KEY POINTS:</b>	This report is submitted to meet the Committee's constitutional requirement to provide a written summary of the matters considered at each meeting and to escalate any significant issues that need to be brought to the attention of the Governing Body.
<b>RECOMMENDATION:</b>	That the report is noted.
<b>LINK TO BOARD ASSURANCE FRAMEWORK AIMS &amp; OBJECTIVES:</b>	[Outline how the report is relevant to the Strategic Aims and objectives in the Board Assurance Framework – See Notes for Further information]
1. Improving the quality and safety of the services we commission	
2. Reducing Health Inequalities in Wolverhampton	
3. System effectiveness delivered within our financial envelope	



## **1. BACKGROUND AND CURRENT SITUATION**

- 1.1 The purpose of the report is to provide an update from Commissioning Committee to the Governing Body of Wolverhampton Clinical Commissioning Group (CCG) from the February and March 2019 meeting.

## **2. MAIN BODY OF REPORT**

### **2.1 Diagnostic Pathway for Autistic Spectrum**

The committee noted that the report was originally presented at February 2019 committee for assurance and that it was being resubmitted for a decision.

The Committee noted the above and approval was given.

**Action - That Governing Body notes the decision made by the Committee**

### **2.2 Contracting update**

#### ***Royal Wolverhampton NHS Trust***

##### Activity/ Performance

The Committee was updated with the current performance of Cancer, whereby the trust continues to perform below the required contract standard. Updates were also given in relation to Referral to Treatment waiting times, A&E 4 hour target, Ambulance handover and Diagnostics.

##### Activity Queries

The Community Phlebotomy service experienced an over performance of approximately 25%. Upon raising this with the Trust, the CCG learned that patients seen in Acute Rheumatology are now being referred to RWT Community. Consequently, this has been raised as a counting and coding challenge with the Trust.

##### Dermatology

Work continues on a project to re-procure community dermatology services which involves movement of some activity out of RWT i.e. complex/cancer activity remaining at the Trust. The provider was advised to respond to the CCG on the 15th March 19 and formally advise

of the activity cohort the trust wished to remain with the Acute contract. This response remains outstanding and consequently an escalation letter will be send to the Trust.

#### 2019/20 Planning Round

Discussions are continuing to reach an agreed position, whilst Finances position between RWT and WCCG has been agreed, associates and in particular South Staffs CCGs remain outstanding. Further meeting will take place in March 2019.

#### ***Black Country Partnership Foundation Trust (BCPFT)***

Performance/ Quality Issues

#### Improving Access to IAPT

The CCG has commissioned the Big White Wall (BWW) to help deliver the IAPT service and increase access rates, communication is being increased to GPs and circulating market information to help achieve the 19% Target (presently at 18%).

#### Data Quality Improvement Plan (DQIP)

The new RIO system implementation has been delayed due to the Dudley and Walsall MHT merge and the alignment of their systems. Updates on progress will be forthcoming.

#### 2019/20 Planning Rounds

There is a signed contract in place for the 19/20 Contract with the mental health provider.

#### Vocare – Urgent Care Centre

Discussions are currently ongoing with the provider, a proposal for 2019/20 contract has been received which is circa £3m and is significantly higher than the 18/19 £2.6m contract. Negotiations are ongoing and the CCG are optimistic of reaching a conclusion to the 19/20 contract settlement.

#### ***WMAS – Non-Emergency Patient Transport Service (NEPTS)***

The CCG has received a Contract Extension Proposal from WMAS which requests a significant increase in funding. Commissioners have been unable to agree financial terms for a two year extension. An alternative of a six month extension is being considered which will give a 12 month allowance to conduct a re-procurement process for this service.

The committee noted the update

**Action - The Governing Body notes the updates provided**



### **2.3 Review of Risks**

The committee received an update of the risk register highlighting the current risks.

The committee noted the update

**Action - That Governing Body notes the update provided.**

### **3. RECOMMENDATIONS**

- Receive and discuss the report.
- Note the action being taken.

**Name: Dr Manjit Kainth**

**Job Title: Lead for Commissioning & Contracting**

**Date: 28 March 2019**

